

BRIEF ON THE PROJECTS OF KIDCL **Cabinet Division, Government of Pakistan**

Karachi Infrastructure Development Company Ltd. (KIDCL) is federally owned Public Unlisted company incorporated under Companies Act, working under the Cabinet Division.

Projects in Hand:

A) SCHEMES UNDER KARACHI PACKAGE:

Federal Government, announced Rs. 25.0 Billion Development Package for Karachi and Karachi Infrastructure Development Company Limited (KIDCL), being a Federal Government Company, was assigned with the responsibility to execute the infrastructure development projects under Karachi Package.

Following schemes were submitted and subsequently approved by CDWP during meeting held on 15th January, 29th March and 2nd May, 2018 respectively.

S. No.	Name of Project	Approved PC-I Cost (Rs. in M)	Present Status
1.	Reconstruction of Manghopir Road from Jam Chakro to Banaras Chowk (8.1 km)	2,440.50	Work of Providing & Laying 66" & 48" diameter MS Pipe Lines along Manghopir Road is in progress. More than 50% completed. Construction of Road will commence after laying of Pipeline.
2.	Construction of Flyover at Sakhi Hassan, Five Star and KDA Roundabout along Sher Shah Suri Road	2,386.00	More than 50% Progress achieved. Work will be completed in CFY
3.	(i) Reconstruction of Nishtar Road from Tin Hatti to Naiper Road, Karachi (6.4 km)	1,900.00	40% Progress achieved. Work will be completed in CFY.

	(ii) Reconstruction of Manghopir Road from Banaras Chowk to Nishtar Road, Karachi (6.9 km)		40% Progress achieved. Work will be completed in CFY
4.	Rehabilitation / Up gradation of Existing Fire Fighting System of KMC, Karachi	1,876.00	Procurement process of 50 Nos Fire Tenders and 2 Nos Water for KMC Bowser completed. Release of funds for opening of LC are awaited. Procurement will take 08 months after release.

Funds allocated for approved scheme under Karachi Package in current FY are Rs. 5000.0 Million. Scheme wise allocation and utilization of funds and short fall to complete the scheme under Karachi Package are as under;

S No	Karachi Package	i) Reconstruction of Nishtar Road from Tin Hatti to Napier Road, Karachi (6.4 km) (ii) Reconstruction of Manghopir Road from Banaras Chowk to Nishtar Road, Karachi (6.9 km)	Construction of (03 Nos (Flyover at Sakhi Hassan, Five Star and KDA Roundabout along Sher Shah Suri Road	Reconstruction of Manghopir Road from Jam Chakro to Banaras Chowk (8.1 km)	Rehabilitation / Upgradation of Existing Fire Fighting System of KMC, Karachi	Total
1	PC-I Cost of scheme	1,900.00	2,386.00	2,440.50	1,875.965	8,602.47
2	Net Release in 2017-18	NIL	NIL	NIL	NIL	
3	Expenditure from Green Line BRTS	168.281	299.966	331.653		799.900
4	Total PSDP Allocation 2018-19	1,347.00	1,704.00	1,578.00	371.000	5,000.000
5.	Revised PSDP Allocation 2018-19 (reappropriation for firefighting tender)	797.00	1704.00	1478.00	1021.00	5000.00
6.	First Quarter Release 2018-19	269.40	340.04	315.60	74.200	1,000.000
7.	Utilization 2018-19	120.67	340.04	258.5	-	719.3
	Funds required in CFY	527.6	1363.2	1162.4	946.8	4000.00

B) SCHEMES PENDING WITH PLANNING DIVISION FOR APPROVAL:

Following schemes are still pending with Planning Division for placement before competent forum for approval funded through block allocation of Rs. 25.0 Billion:

1. Construction of Road over Malir Bund from Dada Bhoj town/expressway up to the limits of PNS Mehran amounting to Rs.110.0 Million

2. Construction of Road from Dumlotte Wells up to Link Road Adjacent to Education City, District Malir Karachi at the cost of Rs. 400.0 M pending with Planning Division.
3. Construction of 500 Bedded Teaching (Extendable up to 1000 Beds) Hospital and Medical & Dental College at University of Karachi at the cost of Rs. 8.4 Billion. PC-II for detailed feasibility submitted for approval.